

Provider	Description	Current Cost
Substance Misuse		
Changing Lives Alcohol and Illicit Drugs Integrated Treatment and Recovery Service	To provide a Recovery and Substance Misuse service in the City of York	£1,955,000.00
Changing Lives Young Persons Service	Delivery of Young Peoples alcohol and drug treatment and early intervention and prevention for risk taking behaviour	£178,000.00
Building 3 Blossom Street	Rental of premises for York Drugs and Alcohol Service (3 Blossom Street)	£20,000.00
Bowes Morrell House, Walmgate	Rental of premises for Changing Lives to deliver 12 week abstinence day programme	£20,000.00
Cyber Media	On line clinical record system used by the commissioned Drug and Alcohol Service	£25,000.00
Pharmoutcomes	Online invoicing system for Pharmacies to enter monthly data submissions linked to contracts for payment.	£2,663.42
Residential Rehabilitation	Spot purchased through CYC procurement procedure as a pre paid agreement	£20,000.00
Dental		
North Yorkshire Dental Care	Reduce oral health inequalities for those who are high risk of poor oral health.	£10,000.00
Sexual Health		
Intergrated Sexual Health	Open access sexual health advice and contraception services as well as sexually transmitted infection	£1,447,950.00
Long Acting Reversible Contraception	Payments made to York CCG for Larc carried out within GP Practices	£240,000.00
Infection, Prevention & Control	Infection, Prevention & Control	£57,848
Genito-Urinary Medicine	Genito-Urinary Medicine cross charging for residents accessing sexual health services in other areas.	£57,000

External Grants		
ADPH - Association of Directors of Public Health	The Association of Directors of Public Health (ADPH) is the representative body for Directors of Public Health (DsPH) in the UK with the aim of maximising the effectiveness and impact of DsPH as Public Health leaders.	£8,937.00
York CVS - Time To Change Hub	Change behaviour and attitudes towards people with mental health problems	£25,000
Barnsley Council	Employee seconded to Public Health	£65,212.00
Internal Grants		
Air Quality	Information not available	£50,000.00
Adult Social Care Mental Health	Information not available	£200,000.00
Adult Social Care Preventative Services	Information not available	£141,000.00
Healthy Child Service	School nursing and children's health visiting services in York	£2,250,000.00
Yorwellbeing Service	Deliver Health Checks, Stop Smoking Services and wellbeing advice	£503,740.00
Communication Department	0.5 FTE Support to Public Health for support with communications	£18,870.00
Business Intelligence Hub	Support from BIHUB	£38,775.00
Business Support	Executive support for Director of Public Health and Executive support for Assistant Director of Public Health	£58,000.00
Adult Social Care	50% for Head of commissioning post for Joe Micheli	£35,000.00
Workforce Development Unit	Funding to WDU for staff training	£25,000
Internal Corporate Charges	Internal overhead charges	£235,988.00

Total £7,688,983.42